

NUNATSIAVUT ASSEMBLY

BUDGET ACT, 2022

IL 2022-01

AN ACT TO IMPLEMENT THE CONSOLIDATED FINANCIAL PLAN OF THE
NUNATSIAVUT GOVERNMENT FOR THE FISCAL YEAR BEGINNING
APRIL 1, 2022 AND ENDING MARCH 31, 2023

CONTENTS

1. Short title
2. Interpretation
3. Budget approved and adopted
4. Authorization respecting revenues
5. Additional revenues
6. Payments must be authorized
7. Time limit on payments authorized under this Act
8. Appropriations
9. Other requisitions must be budgeted for and be authorized by Executive Council
10. Transfers between funds or departmental budgets
11. Effective date

ANNEX

Be it enacted by the President of Nunatsiavut and the Nunatsiavut Assembly as follows:

SHORT TITLE

1. This Inuit Law may be cited as the *Budget Act, 2022*.

INTERPRETATION

2. In this Act unless the context otherwise requires:
 - (a) “Act” means the *Budget Act, 2022*;
 - (b) “Budget” means the Consolidated Financial Plan referred to in section 3 of this Act and annexed to this Act;

 March 8/2022

- (c) “Nunatsiavut Fund” means the consolidated revenue fund of the Nunatsiavut Government established and maintained in terms of Chapter 8 of the Labrador Inuit Constitution;

BUDGET APPROVED AND ADOPTED

3.

The Consolidated Financial Plan of the Nunatsiavut Government for the fiscal year beginning April 1, 2022 and ending March 31, 2023, a copy of which is annexed to this Act, is hereby approved and adopted as the Consolidated Financial Plan of the Nunatsiavut Government for the fiscal period April 1, 2022 to March 31, 2023.

AUTHORIZATIONS RESPECTING REVENUES

4.

The Nunatsiavut Treasurer is hereby authorized and directed

- (a) to bring the following amounts from the Government of Canada under the Fiscal Financing Agreement into the amounts available to the Nunatsiavut Government for the fiscal year starting April 1, 2022:

\$242,438,500

and

- (b) to raise and collect the following revenues and to pay the same into the Nunatsiavut Fund during the fiscal year starting April 1, 2022:

| | |
|--|-----------------------------|
| Personal Income Tax | \$ 8,725,000 |
| Fisheries and Environment Fund | \$ 5,930,000 |
| Interest/Investment Revenue | \$ 1,757,000 |
| Labrador Land Claims Implementation Trust Fund | \$ 3,274,500 |
| Goods and Services Tax | \$ 1,301,000 |
| Other Revenue | \$ 606,000 |
| | <u>\$264,032,000</u> |

ADDITIONAL REVENUES

5.

The amounts referred to in subsection 4(b) are estimates and nothing in section 4 prevents or shall be construed to prevent the Nunatsiavut Government from collecting or receiving additional money provided such money is paid into the Nunatsiavut Fund, but nothing in this section authorizes or shall be construed to authorize an increase in any tax payable by Inuit, whether under an agreement with a taxing authority or otherwise.

PAYMENTS MUST BE AUTHORIZED

6.

No payments may be made out of the Nunatsiavut Fund during the fiscal period April 1, 2022 to March 31, 2023, except:

- (a) in accordance with the budget;
- (b) with the authorization of the President-in-Council where the payment is made pursuant to a funding agreement entered into by the Nunatsiavut Government and the payment does not exceed the amount payable to or received or receivable by the Nunatsiavut Government pursuant to the agreement; or
- (c) in accordance with an authorization under some other Act of the Assembly including the *Land Claims Agreement Funding Act*.

TIME LIMIT ON PAYMENTS AUTHORIZED UNDER THIS ACT

7.

Subject to section 64 of the *Financial Administration Act*, no payment may be made under this Act after March 31, 2023.

APPROPRIATIONS

8.

Subject to Part 9 of the *Financial Administration Act*, the following persons may, in accordance with the budget, requisition from and out of the Nunatsiavut Fund up to the following amounts for the fiscal year beginning on April 1, 2022, for the following purposes:

NUNATSIAVUT ASSEMBLY

- (a) \$ 3,504,000 in respect of the Assembly and the members on the requisition of the Speaker.

NUNATSIAVUT SECRETARIAT

- (b) \$ 4,582,000 in respect of the functions, programs and services of the Nunatsiavut Secretariat on the requisition of the President.

NUNATSIAVUT AFFAIRS

- (c) \$ 97,542,000 in respect of the functions, programs and services of the Nunatsiavut Affairs on the requisition of the First Minister.

DEPARTMENT OF FINANCE AND HUMAN RESOURCES

- (d) \$ 48,574,000 in respect of the functions, programs and services of the Department of Finance and Human Resources on the requisition of the Nunatsiavut Treasurer.

DEPARTMENT OF LANDS AND NATURAL RESOURCES

- (e) \$ 10,467,000 in respect of the functions, programs and services of the Department of Lands and Resources on the requisition of the Nunatsiavut Minister of Lands and Resources.

DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT

- (f) \$ 54,253,500 in respect of the functions, programs and services of the Department of Health and Social Development on the requisition of the Nunatsiavut Minister of Health and Social Development.

DEPARTMENT OF EDUCATION AND ECONOMIC DEVELOPMENT

- (g) \$ 27,956,500 in respect of the functions, programs and services of the Department of Education and Economic Development on the requisition of the Nunatsiavut Minister of Education and Economic Development.

DEPARTMENT OF LANGUAGE, CULTURE AND TOURISM

- (h) \$ 4,218,500 in respect of the functions, programs and services of the Department of Language, Culture and Tourism on the requisition of the Nunatsiavut Minister of Language, Culture and Tourism.

APPROPRIATION IN RESPECT OF INUIT COMMUNITY GOVERNMENT BUDGETS

- (i) \$12,773,000 in respect of the functions, programs and services of the Inuit Community Governments on the requisition of the Nunatsiavut Treasurer provided the Treasurer is satisfied that:

- (A) the budget of each Inuit Community Government has been approved in accordance with section 10.3.6 of the Labrador Inuit Constitution; and
- (B) the requisition is consistent with the advice of the Communities Joint Management Committee with respect to the equitable division among the Inuit Community Governments of the amount of \$12,773,000.

APPROPRIATION IN RESPECT OF INUIT COMMUNITY CORPORATION BUDGETS

- (j) \$161,500 in respect of the functions, programs and services of the Inuit Community Corporations on the requisition of the Nunatsiavut Treasurer provided the annual budget of the Inuit Community Corporation has been approved by the Nunatsiavut Executive Council.

OTHER REQUISITIONS MUST BE BUDGETED FOR AND BE AUTHORIZED BY EXECUTIVE COUNCIL

9.

Any requisition for a payment from and out of the Nunatsiavut Fund that is not specifically authorized in sections 6, 7 and 8 of this Act but that has been provided for in the budget must first be authorized by order of the Nunatsiavut Executive Council.

TRANSFERS BETWEEN FUNDS OR DEPARTMENTAL BUDGETS

10.

Nothing in this Act prevents the transfer of an amount between funds or departmental budgets in accordance with sections 49 and 50 of the *Financial Administration Act*.

EFFECTIVE DATE

11. This Act has effect on April 1, 2022.

Annex "A"
 Consolidated Financial Plan of the Nunatsiavut Government
 for the Fiscal Year beginning April 1, 2022 and ending March 31, 2023

| DEPARTMENT | ADMINISTRATION | FISCAL FINANCING AGREEMENT | TOTAL |
|---|-------------------|----------------------------------|--------------------|
| NUNATSIAVUT ASSEMBLY | 3,504,000 | - | 3,504,000 |
| NUNATSIAVUT SECRETARIAT | 2,741,500 | 1,840,500 | 4,582,000 |
| NUNATSIAVUT AFFAIRS | 18,391,000 | 79,151,000 | 97,542,000 |
| DEPT. OF FINANCE & HUMAN RESOURCES | 5,975,000 | 42,599,000 | 48,574,000 |
| DEPT. OF LANDS & NATURAL RESOURCES | 10,467,000 | - | 10,467,000 |
| DEPT. OF HEALTH & SOCIAL DEVELOPMENT | 1,342,500 | 52,911,000 | 54,253,500 |
| DEPT. OF EDUCATION & ECONOMIC DEVELOPMENT | 1,457,500 | 26,499,000 | 27,956,500 |
| DEPT. OF LANGUAGE, CULTURE & TOURISM | 4,218,500 | - | 4,218,500 |
| INUIT COMMUNITY GOVERNMENTS | - | 12,773,000 | 12,773,000 |
| INUIT COMMUNITY CORPORATIONS | 161,500 | - | 161,500 |
| | <u>48,258,500</u> | <u>215,773,500</u> | <u>264,032,000</u> |

**NUNATSIAVUT GOVERNMENT
PROJECTED REVENUE AND EXPENDITURE
APRIL 1, 2022 - MARCH 31, 2023**

REVENUE

| | |
|--|--------------------|
| FISCAL FINANCING AGREEMENT (SECTION 1) | 215,773,500 |
| OPERATIONAL REVENUES (SECTION 2) | <u>48,258,500</u> |
| TOTAL PROJECTED REVENUE | <u>264,032,000</u> |

EXPENDITURES

| | |
|--|--------------------|
| FISCAL FINANCING AGREEMENT (SECTION 1) | 215,773,500 |
| OPERATIONAL EXPENDITURES (SECTION 2) | <u>48,258,500</u> |
| TOTAL PROJECTED EXPENDITURE | <u>264,032,000</u> |
| SURPLUS <Deficit> | <u><u>-</u></u> |

Nunatsiavut Government
 Fiscal Financing Agreement
 APRIL 1, 2022 - MARCH 31, 2023

SECTION 1

**Annual
 Budget**

REVENUE

ANNUAL FISCAL GRANT - (Government of Canada)

Core

213,187,000

Other Funding

29,251,500

Total FISCAL FINANCING AGREEMENT

242,438,500

LESS: Amounts Allocated to Section 2

(26,665,000)

215,773,500

EXPENDITURE

Governance

61,253,000

Department of Health & Social Development

56,340,000

Housing

41,102,000

Infrastructure

29,323,500

Education

25,379,500

Gap Closing Fund

9,400,500

Inuit Community Governments

7,440,000

Community Governments Capital Works

5,333,000

Economic Development

4,159,500

Emergency Operations Centres

1,840,500

Data

444,500

Lands and Natural Resources

254,000

Culture & Language

168,500

LESS: Amounts allocated to Section 2

(26,665,000)

215,773,500

**Nunatsiavut Government
Fiscal Financing Agreement
APRIL 1, 2022 - MARCH 31, 2023**

| | <u>Actual</u> 2021-2022 | <u>Allocation</u> | <u>Budget</u> 2022-2023 | <u>Allocation</u> |
|---|----------------------------|-------------------|----------------------------|-------------------|
| Nain Inuit Community Government | 2,354,000.00 | 33.1% | 2,451,000.00 | 32.9% |
| Hopedale Inuit Community Government | 1,513,000.00 | 21.3% | 1,570,000.00 | 21.1% |
| Postville Inuit Community Government | 1,009,000.00 | 14.2% | 1,068,000.00 | 14.4% |
| Makkovik Inuit Community Government | 1,101,500.00 | 15.5% | 1,180,000.00 | 15.9% |
| Rigolet Inuit Community Government | 1,134,500.00 | 16.0% | 1,171,000.00 | 15.7% |
| | <u>7,112,000.00</u> | 100.0% | <u>7,440,000.00</u> | 100.0% |

**NUNATSIAVUT GOVERNMENT
PROJECTED SOURCES OF REVENUE
APRIL 1, 2022 - MARCH 31, 2023**

SECTION 2

Sources of Revenue

| | |
|--|---------------------|
| Fiscal Financing Agreement | \$26,665,000 |
| Personal Income Tax | \$8,725,000 |
| Fisheries and Environment Fund | \$5,930,000 |
| Interest and Investment Revenue | \$1,757,000 |
| Labrador Inuit Land Claims Implementation Trust Fund | \$3,274,500 |
| GST Agreement | \$1,301,000 |
| Other Revenue | \$606,000 |
| Sub-total | <u>\$48,258,500</u> |
| Total Expenditure | <u>\$48,258,500</u> |
| Surplus<Deficit> | <u><u>\$0</u></u> |

**NUNATSIAVUT GOVERNMENT
PROJECTED BUDGET
APRIL 1, 2022 - MARCH 31, 2023**

| | |
|------------------------------|--------------------------|
| Expenditure | |
| Department Budgets | 29,598,500 |
| Contingency Fund 2.5% | 740,000 |
| OSR Clawback | 0 |
| Inuit Community Corporations | 161,500 |
| Nunatsiavut Assembly | 3,504,000 |
| Implementation Plan | 521,000 |
| Capital Infrastructure | <u>13,733,500</u> |
| | |
| Budget Requested | <u><u>48,258,500</u></u> |

**NUNATSIAVUT GOVERNMENT
PROJECTED BUDGET
FIVE YEAR PLAN
YEAR ENDED MARCH 31**

| | Budgeted 2021 | Budgeted 2022 | Budgeted 2023 | Budgeted 2024 | Budgeted 2025 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Expenditure | | | | | |
| Department Budgets | 23,261,000 | 26,476,000 | 29,598,500 | 30,783,000 | 31,014,500 |
| Contingency Fund 2.5% | 581,500 | 662,000 | 740,000 | 769,500 | 800,000 |
| OSR Clawback | - | - | - | - | - |
| Inuit Community Corporations | 154,000 | 161,500 | 161,500 | 161,500 | 161,500 |
| Nunatsiavut Assembly | 3,189,000 | 3,341,500 | 3,504,000 | 3,544,000 | 3,715,000 |
| Implementation Plan | 399,000 | 517,500 | 521,000 | 542,000 | 563,000 |
| Capital Infrastructure | 5,600,000 | 8,785,000 | 13,733,500 | 13,537,000 | 4,206,000 |
| Sub-total Expenditure | 33,184,500 | 39,943,500 | 48,258,500 | 49,337,000 | 40,460,000 |

NUNATSIAVUT GOVERNMENT
TOTAL DEPARTMENT
APRIL 1, 2022 - MARCH 31, 2023

| Expenditure | Nunatsiavut Nunatsiavut | | Finance & | | Lands & | | Health & | | Education & Economic | | Language, Culture | | Total |
|---|-------------------------|------------------|------------------|-------------------|-------------------|--------------------|------------------|----------------|----------------------|----------------|-------------------|----------------|-------|
| | Secretariat | Affairs | Human Resources | Natural Resources | Natural Resources | Social Development | Development | Development | Development | Administration | & Tourism | Administration | |
| Salary | 1,695,500 | 1,958,000 | 2,937,000 | 2,811,000 | 1,036,000 | 962,500 | 2,138,000 | 35,000 | 13,573,000 | | | | |
| Programs | 18,000 | | 25,000 | 6,407,500 | 185,000 | 341,000 | 1,654,000 | | 8,630,500 | | | | |
| Professional Fees | 473,000 | 355,000 | 544,000 | 263,000 | 5,000 | - | 82,000 | | 1,722,000 | | | | |
| Travel | 280,000 | 200,500 | 182,000 | 333,500 | 98,000 | 113,500 | 213,000 | | 1,420,500 | | | | |
| Rent and maintenance | 83,500 | 748,000 | 19,000 | 192,500 | - | 18,000 | 34,500 | 275,000 | 1,370,500 | | | | |
| Printing, Promotional and Subscriptions | 22,500 | 22,000 | 322,500 | 14,500 | 2,500 | 5,000 | 7,000 | 25,000 | 421,000 | | | | |
| Heat and light | | 129,500 | | 44,500 | | | 3,000 | 150,000 | 327,000 | | | | |
| Capital Assets Purchased | | 125,000 | 105,000 | 115,000 | | | | | 345,000 | | | | |
| Telephone | 5,500 | 5,000 | 28,500 | 21,000 | 2,000 | 3,000 | 4,500 | 230,000 | 299,500 | | | | |
| Membership Committees | | 225,000 | | | | | | | 225,000 | | | | |
| Supplies | 42,500 | 13,500 | 35,500 | 43,000 | 5,500 | 1,500 | 7,500 | 80,000 | 229,000 | | | | |
| Training | 24,000 | 29,000 | 138,000 | 61,000 | | 6,000 | 40,000 | | 298,000 | | | | |
| Insurance | | 282,000 | | 32,500 | | | 3,000 | | 317,500 | | | | |
| Furniture and equipment | | | 39,000 | 73,000 | 7,500 | 6,000 | 12,000 | 15,000 | 216,000 | | | | |
| Resource and research | | | | 40,000 | | 1,000 | 15,000 | | 55,000 | | | | |
| Postage and shipping | 5,000 | 4,500 | 11,000 | 8,000 | 1,000 | 1,000 | 3,500 | 25,000 | 59,000 | | | | |
| Advertising and sponsorships | 37,000 | | 3,500 | 7,000 | | | 1,500 | | 49,000 | | | | |
| Maintenance of Registry Law | 31,000 | | | | | | | | 31,000 | | | | |
| Bank charges | | | | | | | | 10,000 | | | | | |
| Total Expenditure | 2,741,500 | 4,136,500 | 4,390,000 | 10,467,000 | 1,342,500 | 1,457,500 | 4,218,500 | 845,000 | 29,598,500 | | | | |

**NUNATSIAVUT GOVERNMENT
NUNATSIAVUT ASSEMBLY
APRIL 1, 2022 - MARCH 31, 2023**

| | |
|------------------------------|-------------------------|
| Salaries & Benefits | 2,689,000 |
| Travel | 277,000 |
| House of Assembly Committees | 104,000 |
| Constituency Allowance | 113,000 |
| Professional Fees | 70,000 |
| Election Costs | 138,000 |
| Operating Costs | <u>113,000</u> |
| | <u><u>3,504,000</u></u> |

**NUNATSIAVUT GOVERNMENT
IMPLEMENTATION PLAN
YEAR ENDED**

| | Actual 2021 | Actual 2022 | Budgeted 2023 | Projected 2024 | Projected 2025 |
|--|----------------|----------------|------------------|-------------------|-------------------|
| Torngat Joint Fisheries Board | 245,000 | 250,000 | 257,500 | 267,500 | 278,500 |
| Torngat Wildlife & Plant Co-Management Board | 245,000 | 250,000 | 257,500 | 267,500 | 278,500 |
| Land Use Plan | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 |
| Dispute Resolution | 11,000 | 11,000 | - | - | - |
| | 507,500 | 517,500 | 521,500 | 541,500 | 563,500 |

**NUNATSIAVUT GOVERNMENT
CAPITAL INFRASTRUCTURE
YEAR ENDED**

| | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------------------------|----------------------|----------------------|---------------------|-------------------|-------------|
| Office Buildings and Renovations | 9,454,000.00 | 11,024,500.00 | 2,200,000.00 | 0.00 | 0.00 |
| Staff Housing | 4,279,500.00 | 2,512,500.00 | 2,006,000.00 | 950,000.00 | 0.00 |
| | <u>13,733,500.00</u> | <u>13,537,000.00</u> | <u>4,206,000.00</u> | <u>950,000.00</u> | <u>0.00</u> |

